ANNEX 6: Multi-Year Work Plan (2018-2021)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2018	2019	2020	2021	RESPONSIBLE PARTY	PLANNED BUDGET (USD)		
							Funding Source	Budget Description	(DICT) Amount
Output 1: Free internet service provided to men and women in last mile communities across the Philippines.	1. Conduct assessment of technology options to provide internet service		X	X	X	UNDP	DICT	Contractual Services-Companies	4,790,734.74
	2. Draft procurement strategy and plan		X	X	X			Local Consultants	
	3. Procure and install technology		X	X	X			Learning Cost	
	4. Manage contracts		X	X	X			Travel	
	5. Technical Assistance in the delivery of Output 1		X	X	X			Supplies	
Output 2: Citizens organised to ensure the efficiency and integrity of free internet service to last mile communities. (Discontinued)	1 Conduct CSO stakeholder mapping		X	X		UNDP	DICT	Contractual Services-Companies	64,922.69
	2. Design citizen monitoring modules. -Customise existing DevLIVE platform for citizen monitoring		X	X				Local Consultants	
								Acquisition of Computer Software	
	3. Train citizens to monitor efficiency and integrity of internet service				X			Learning Cost	
	4. Conduct Monitoring and evaluation activities				X			Travel	
								Supplies	
Output 3: Capacity of DICT built to procure and manage internet services. (Suspended)	1. Conduct capacity assessment of DICT			X		UNDP	DICT	Contractual Services-Companies	41,269.83
	2. Roll out capacity building activities			X				Local Consultants	
	3. Draft and implement sustainability plan							Learning Cost	
								Travel	
Output 4 : Project Management and QA	1. Personnel and Finance Management	X	X	X	X	UNDP	DICT	Contracual Services - Individual	984,275.73
	2. Internal Audit							Professional Services	
	3. Operating Expenses	X	X	X	X			Local Consultants	
	4. 3% GMS	X	X	X	X			Communic & Audio Visual	
								Supplies	
								Equipment and Furniture	
								Learning Cost	
								Travel	
								Rent & Maintenance of	
								DPC	
								GMS	
TOTAL									**5,881,202.99**